

BPAM

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MEMORANDUM FOR: Executive Director-Comptroller

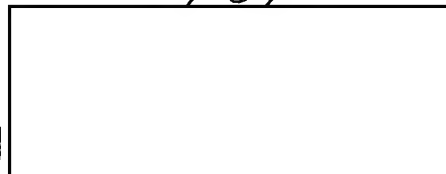
SUBJECT : CIA Intelligence Activity Estimates,
1962 through 1969

1. Attachment B is a schedule, with a transmittal note for your signature, prepared in response to a NIPE Staff request for an Agency 5-year projection of Intelligence Activity program levels. The estimates are based on Budget Division projections developed in the assumption exercise, the results of which should reach you shortly.

2. Attachment A is the same schedule, however, a section for Covert Action programs has been added. Please note that what is labelled Program-Wide in the Agency 1965 budget presentation is herein separated into two categories: commo support and administrative support. Moreover, all of the commo support has been attributed to Intelligence Activity; the administrative support contrastingly is split between Intelligence and Covert Action on the basis of manpower attributed to each. Based on past experience, it has been assumed that the Reserve will be drawn upon slightly more for Covert Action than for Intelligence Activities.

3. These estimates were requested by NIPE for possible use by Mr. McCone at Congressional hearings. So that they will not later come back to haunt us, we have included a rather strong caveat on their use in the transmittal letter.

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Attachments A and B

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